



## PROJECT DASHBOARD

### Report: January 2025

Kevin King, County Manager

Project	Designer	Contractor	Progress	Start	Estimated End Date	Budget	Actual Expenses	Remaining	Notes
<b>Jackson County Recreation Center Aquatic Complex</b>	Clark Nexsen	New Atlantic Contracting Inc	94%	6/21/2022	12/1/2024	25,351,308.00	23,810,544.24	1,540,763.76	The project is complete. Staff have been engaged with vendors on training. A tentative grand opening is scheduled for January 25, 2025.
<b>Center for Domestic Peace</b>	Clark Nexsen	RE Crawford	28%	4/29/2024	5/18/2025	5,378,279.00	1,504,075.19	3,874,203.81	The foundation, elevator shaft, lower floor pad, and steel columns for the building have been installed. The project is on schedule as per the contract timeline. The County is working with NC Department of Transportation for an encroachment agreement to the site for a new paved entrance.
<b>Cashiers/Glenville Recreation</b>	Equinox		9%			1,144,826.00	103,529.96	1,041,296.04	Bidding is now underway and we are expected to have a bid opening in January 2025.
<b>Whittier-Qualla Park</b>	Equinox	Cherokee Enterprises	4%			2,072,429.00	73,645.38	1,998,783.62	Bid tab and low bidder recommendation was presented December 17th and construction will commence in early 2025. Cherokee Enterprises received the bid for the project and we are in the contracting phase of the project.
<b>Department of Aging Project</b>			0%			250,000.00	-	250,000.00	The construction drawings are complete and now we will be requesting informal bids from qualified contractors in January 2025.
<b>Canada Fire Department and Community Center</b>	Odell Thompson		16%			50,000.00	7,863.00	42,137.00	The plan for the department has been presented to the Board of Commissioners for their review. The county staff is working on a funding plan and continuing some additional plan modifications. We have instructed our architect to complete construction drawings.
<b>Jackson County Justice Center and Jackson County Administration Building</b>	Odell Thompson		3%			250,000.00	7,650.00	242,350.00	The plan has been given to the Board of Commissioners and county staff now is in the process of fund development. We will be instructing our architect to complete the bid documents for this project. County is accepting proposals from construction manager at risk (CMAR) firms for this building project. The proposals will be received on January 6, 2025.

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<b>Jackson County Fair Grounds</b>			0%			3,500,000.00	14,600.00	3,485,400.00	Developing a phased approach for the fairground facility, consisting of a 160x250 ft (40,000 square feet) open-air pavilion and a 120ft X 200ft (24,000 square feet) enclosed arena. Engaging with mechanical, electrical and civil engineering for stormwater and parking, HVAC, and electrical plans. Demolition of 445X100 feet of the current building is scheduled for mid- January 2025.
<b>Dillsboro River Park</b>			0%			-		-	Plan development stage- Parks and Recreation and Economic Development looking at possible uses for the vacant county property.
<b>Greenway Project</b>			64%			5,018,770.80	3,216,887.54	1,801,883.26	Over the last year, the county has purchased several properties to extend the greenway. Property acquisition and fund development are continuing to extend the greenway footprint. Also, exploring future greenway initiatives in other areas of the county.
<b>NCDOT- Shared Use Path Cullowhee Recreation Hwy 107</b>	NCDOT		0%			2,087,200.00	-	2,087,200.00	NC DOT Commission - Set to vote on the project in June. County match on project est- 417,440.00 <i>** The Project is 80% state-funded and will be bid and constructed by NCDOT.</i>
<b>School Project- 2024-01 Fairview Elementary School</b>			0%			-	-	-	The county selected Pinnacle Architects for all school project designs. The survey has been ordered for property. County is accepting proposals from construction manager at risk (CMAR) firms for this building project. The proposals will be received on January 6, 2025.
<b>School Project-2024-02 Blue Ridge Elementary School</b>			0%			-	-	-	The county selected Pinnacle Architects for all school project designs.
<b>School Project-2024-03 Jackson County Middle School</b>			0%			60,000,000	-	60,000,000	County and school staff are working to identify possible building sites and working on a funding plan for this project. County and School did receive \$52,000,000 for this project from the Critical Needs Grant thru the NCDPI. The county selected Pinnacle Architects for all school project designs. County is accepting proposals from construction manager at risk (CMAR) firms for this building project. The proposals will be received on January 6, 2025.
<b>School Project- 2024-04 Athletic Facilities Smoky Mountain High School</b>			0%			-	-	-	The county selected Pinnacle Architects for all school project designs. County is accepting proposals from construction manager at risk (CMAR) firms for this building project. The proposals will be received on January 6, 2025.