



PROJECT DASHBOARD

Report: July 2024

Kevin King, County Manager

Project	Designer	Contractor	Progress	Start	Estimated End Date	Budget	Actual Expenses	Remaining	Notes
Jackson County Recreation Center Aquatic Complex	Clark Nexsen	New Atlantic Contracting In	92%	6/21/2022	7/24/2024	25,351,308.00	20,782,844.96	4,567,463.04	Project still on task to be completed by July 2024.
Center for Domestic Peace	Clark Nexsen	RE Crawford	0%	7/2/2024	4/27/2024	5,378,279.00	348,756.54	5,029,522.46	Pre-construction meeting held on April 26, 2024. Notice to proceed will be issued on April 29, 2024, for phase 1, second notice to proceed will be issued on July 13, 2024, will be issued for July. A groundbreaking ceremony will be on July 17th at 10:00 am.
Cashiers/Glenville Recreation	Equinox		0%			1,144,826.00	90,110.56	1,054,715.44	Similar to the Qualla/Whittier Project, the Cashiers Splash Pad Project is also approaching the bidding stage, projected to begin bidding soon. Utility work is being finalized, and we're awaiting the return of stormwater permits.
Webster Park	Equinox		80%			105,000.00	92,295.27	12,704.73	The project has started and should be completed by mid-July.
Whittier-Qualla Park	Equinox		0%			2,072,429.00	52,741.25	2,019,687.75	The project is nearing the bidding stage, expected to commence in June. Finalization of ongoing utility line work is underway to ensure all necessary permits are in place. Some additional time is needed in the project to relocate sewer and water lines.
Department of Aging Project			0%			250,000.00	-	250,000.00	Working with Chad to look at other alternatives due to increased prices. Engaging structural engineer to look at the building. Working with original architect to see options.
Canada Fire Department and Community Center	Odell Thompson		0%			50,000.00	-	50,000.00	Working with Chad Parker and Odell Thompson to develop a scope of work for the project. Have made site visit and determined that the project will need architectural and engineering service to create an adequate scope of work for fund development and bidding.
Mark Watson Park Paving		HMC Paving	100%			400,000.00	-	400,000.00	The project has been completed as of 7/3/2024.

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Jackson County Justice Center	Odell Thompson		0%			250,000.00	2,100.00	247,900.00	Working with the architect to update the Justice Center plan and to develop alternatives for future growth. A meeting was held with all departments to program two alternative plans. The initial plans will be presented in August to the Board of Commssioners for the next steps.
Drexel Plant Feasibility Study			0%					-	Creating a plan for workflow and for developing project feasibility and direction. Making inquiries to FEMA for the detailed study area of river concerning floodway designation.
Dillsboro River Park			0%					-	Plan development stage- Parks and Recreation and Economic Development looking at possible uses for the vacant county property.
Greenway Project			40%			4,273,770.80	2,121,734.34	2,152,036.46	Over the last year have purchased several properties to extend the greenway. Property acquisition and fund development are continuing to extend the greenway footprint.
NCDOT- Shared Use Path Cullowhee Recreation Hwy 107	NCDOT		0%			2,087,200.00		2,087,200.00	NC DOT Commission - Set to vote on the project in June. County match on project est- 417,440.00 ** The Project is 80% state-funded and will be bid and constructed by NCDOT.