



PROJECT DASHBOARD

Report: June 2024

Kevin King, County Manager

Project	Designer	Contractor	Progress	Start	Estimated End Date	Budget	Actual Expenses	Remaining	Notes
Jackson County Recreation Center Aquatic Complex	Clark Nexsen	New Atlantic Contracting In	88%	6/21/2022	7/24/2024	24,931,308.00	18,949,660.90	5,981,647.10	The project is still on task to be completed by July 27, 2024. Following the construction phase, we anticipate approximately on month of staff training. Tentatively, we anticipate being open to the public around Labor Day.
Center for Domestic Peace	Clark Nexsen	RE Crawford	0%	5/29/2024	4/27/2024	5,378,279.00	348,756.54	5,029,522.46	Pre-construction meeting held on April 26, 2024. Notice to proceed will be issued for April 29, 2024, for phase 1, second notice to proceed will be issued July 13, 2024 will be issued for July, and construction meetings will be held every month starting July 17, 2024. Mobilization and site prep have started.
Cashiers/Glenville Recreation	Equinox		0%			1,111,691.00	85,819.58	1,025,871.42	The project is approaching the bidding stage, projected to begin bidding in June. We have collected all necessary signatures from the Cashiers Valley Community Council for the required paperwork. We are still awaiting the return of the stormwater permits.
Webster Park	Equinox		0%			105,000.00	80,834.15	24,165.85	The project is scheduled to commence on June 17, 2024. All materials have been ordered and we are currently awaiting shipment. We have ordered solar lighting for the trail and will begin installing it once we receive the shipment.
Whittier-Qualla Park	Equinox		0%			2,013,525.00	51,143.75	1,962,381.25	The project is nearing the bidding stage, expected to commence in June. The Erosion Control Application has been filed and it has been confirmed that a stormwater permit is not required.
Dillsboro Complex Project	Clark Nexsen		100%			5,671,022.86	5,600,217.56	70,805.30	Project completed.
Department of Aging Project			0%			250,000.00	-	250,000.00	Working with Chad to look at other alternatives due to increased prices. Engaging structural engineer to look at the building. Meeting on June 14th with the original architect to get other solutions.
Canada Fire Department and Community Center	Odell Thompson		0%			50,000.00	-	50,000.00	Working with Chad Parker and Odell Thompson to develop a scope of work for the project. Have made site visit and determined that the project will need architectural and engineering service to create an adequate scope of work for fund development and bidding.

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Mark Watson Park Paving			0%			400,000.00	-	400,000.00	Looking at the feasibility of making concrete parking areas rather than asphalt and utilizing public works for project labor. Getting bids from various vendors for area to give options for pricing and return on investment.
Jackson County Justice Center	Odell Thompson		0%			250,000.00	-	250,000.00	Working with the architect to update the Justice Center plan and to develop alternatives for future growth. A meeting is being held on June 3rd to start programming the administration building and beginning the process of alternatives.
Drexel Plant Feasibility Study			0%					-	Creating a plan for workflow and for developing project feasibility and direction. Making inquiries to FEMA for the detailed study area of river concerning floodway designation.
Dillsboro River Park			0%					-	Plan development stage- Parks and Recreation and Economic Development looking at possible uses for the vacant county property.
Greenway Project			40%			2,773,770.80	1,818,957.32	954,813.48	Over the last year have purchased several properties to extend the greenway. Property acquisition and fund development are continuing to extend the greenway footprint.
NCDOT- Shared Use Path Cullowhee Recreation Hwy 107	NCDOT		0%			2,087,200.00		2,087,200.00	NC DOT Commission - Set to vote on the project in June. County match on project est- 417,440.00 ** <i>The Project is 80% state-funded and will be bid and constructed by NCDOT.</i>
			0%						