



PROJECT DASHBOARD

Report: August 2024

Kevin King, County Manager

Project	Designer	Contractor	Progress	Start	Estimated End Date	Budget	Actual Expenses	Remaining	Notes
Jackson County Recreation Center Aquatic Complex	Clark Nexsen	New Atlantic Contracting In	92%	6/21/2022	10/1/2024	25,351,308.00	21,827,573.30	3,523,734.70	The project should be completed by October 2024. The county will be recouping liquidated damages under the contract terms.
Center for Domestic Peace	Clark Nexsen	RE Crawford	0%	8/8/2024	4/27/2024	5,378,279.00	811,986.70	4,566,292.30	Pre-construction meeting held on April 26, 2024. Notice to proceed will be issued on April 29, 2024, for phase 1, second notice to proceed will be issued on July 13, 2024, will be issued for July. A groundbreaking ceremony was held on July 17th at 10:00 am.
Cashiers/Glenville Recreation	Equinox		0%			1,144,826.00	90,437.26	1,054,388.74	Similar to the Qualla/Whittier Project, the Cashiers Splash Pad Project is also approaching the bidding stage, projected to begin bidding soon. Utility work is being finalized, and we're awaiting the return of stormwater permits.
Webster Park	Equinox		100%			105,000.00	92,913.42	12,086.58	The project is complete.
Whittier-Qualla Park	Equinox		0%			2,072,429.00	53,577.20	2,018,851.80	The project is nearing the bidding stage, expected to commence in June. Finalization of ongoing utility line work is underway to ensure all necessary permits are in place. Some additional time is needed in the project to relocate sewer and water lines.
Department of Aging Project			0%			250,000.00	-	250,000.00	The study has been completed and we are waiting on documents to develop the scope of work. We anticipate getting the documentation by August 15th.
Canada Fire Department and Community Center	Odell Thompson		0%			50,000.00	-	50,000.00	Working with Chad Parker and Odell Thompson to develop a scope of work for the project. Have made site visit and determined that the project will need architectural and engineering service to create an adequate scope of work for fund development and bidding.
Mark Watson Park Paving		HMC Paving	90%			400,000.00	160,000.00	240,000.00	The paving and stripping are complete and quotes are being solicited for handrails for the wall area of the parking lot.


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Jackson County Justice Center and Jackson County Administration Building	Odell Thompson		0%			250,000.00	7,650.00	242,350.00	Programming is complete for the Administration Building and we are beginning the process of planning the Justice Center renovations. Both plans will be on the agenda for discussion at the September work session.
Jackson County Fair Grounds			0%					-	Developing a phased approach for the fairground facility, consisting of a 160x250 ft open-air pavilion and utilizing the existing facility for future development for infrastructure such as concessions, bathrooms and educational areas. Engaging with civil engineering for stormwater and parking.
Dillsboro River Park			0%					-	Plan development stage- Parks and Recreation and Economic Development looking at possible uses for the vacant county property.
Greenway Project			40%			4,273,770.80	2,121,734.34	2,152,036.46	Over the last year have purchased several properties to extend the greenway. Property acquisition and fund development are continuing to extend the greenway footprint.
NCDOT- Shared Use Path Cullowhee Recreation Hwy 107	NCDOT		0%			2,087,200.00		2,087,200.00	NC DOT Commission - Set to vote on the project in June. County match on project est- 417,440.00 ** The Project is 80% state-funded and will be bid and constructed by NCDOT.
			0%						