BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4260-351-12	Repairs and Maintenance DSS Building		40,000.00
11-5120-550-00	Animal Shelter Capital		116,346.11
11-5310-189-00	DSS-Employee Appreciation		10,665.83
		$ -	$ 167,011.94

This will result in a net increase of $167,011.94 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3991-000-00	Fund Balance		40,000.00
11-3518-518-18	Animal Shelter Donations		116,346.11
11-3537-539-07	Dogwood Health Trust		10,665.83
		$ -	$ 167,011.94

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 20th day of August, 2024.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Mark Letson
Board of Commissioners