

PROJECT ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section 1. To amend the Capital Project Fund for the Whittier-Qualla Park Project, the expenditures are to be changed as follows:

| ACCOUNT NUMBER | DEPARTMENT | DECREASE | INCREASE |
|----------------|---------------|----------|---------------|
| 43-6126-990-00 | Contingency | | 87,335.37 |
| 43-6126-580-08 | Site Elements | | 63,239.28 |
| 43-6126-580-07 | Site Grading | | 33,629.44 |
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| | | \$ - | \$ 184,204.09 |

This will result in a net increase of \$184,204.09 in the expenditures of the Capital Projects Fund. To provide the additional revenue for the above, the following revenues will be increased:

| ACCOUNT NUMBER | DEPARTMENT | DECREASE | INCREASE |
|----------------|-------------------------------|----------|---------------|
| 43-3831-491-01 | Investment Earnings | | 20,000.00 |
| 43-3981-000-12 | Transfer from General Fund 12 | | 164,204.09 |
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| | | \$ - | \$ 184,204.09 |

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 17th day of December, 2024.

ATTEST:

(seal)

 Mark Letson, Chairman
 Board of Commissioners

 Angela M. Winchester, Clerk

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

| ACCOUNT NUMBER | DEPARTMENT | DECREASE | INCREASE |
|----------------|-------------------------------------|---------------|---------------|
| 12-9930-000-00 | Designated for Future Appropriation | 164,204.09 | |
| 12-9830-000-43 | Transfer to Whittier-Qualla Park | | 164,204.09 |
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| | | \$ 164,204.09 | \$ 164,204.09 |

This will result in a net increase of \$164,204.09 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

| ACCOUNT NUMBER | DEPARTMENT | DECREASE | INCREASE |
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| | | \$ - | \$ - |

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 17th day of December, 2024.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Mark Letson
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section 1. To amend the Economic Development Fund, the expenditures are to be changed as follows:

| ACCOUNT NUMBER | DEPARTMENT | DECREASE | INCREASE |
|----------------|---------------------|----------|--------------|
| 23-4920-699-00 | Contracted Services | | 20,000.00 |
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| | | \$ - | \$ 20,000.00 |

This will result in a net increase of \$20,000.00 in the expenditures of the Economic Development Fund. To provide the additional revenue for the above, the following revenues will be increased:

| ACCOUNT NUMBER | DEPARTMENT | DECREASE | INCREASE |
|----------------|----------------------|----------|--------------|
| 23-3492-370-04 | Dogwood Health Trust | | 20,000.00 |
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| | | \$ - | \$ 20,000.00 |

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 17th day of December, 2024.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Mark Letson
Board of Commissioners