

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4325-550-06	BCBS-Car Seat Grant		5,000.00
11-5320-260-00	Child Welfare Supplies		29,447.29
11-5320-290-00	Child Welfare Unmet Health Needs		20,000.00
11-5320-295-00	Child Welfare Foster-Kinship Training		20,000.00
11-5320-490-00	Child Welfare Emergency Placement		67,972.47
11-5320-490-01	Child Welfare Assessments & Evaluations		82,380.81
11-5320-490-02	Child Welfare Foster-Kinship Additional		23,900.00
11-5320-490-03	Child Welfare Permanency		39,250.00
11-4120-699-00	Contracted-Grant Writer		13,500.00
11-4260-351-00	Repairs & Maint-Demo Keener Street		12,500.00
11-4260-393-00	Maint-Contracted Services		24,500.00
11-9900-000-00	Contingency		7,044.52
		\$ -	\$ 345,495.09

This will result in a net increase of \$345,495.09 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3431-890-37	BCBS Grant		5,000.00
11-3837-351-01	ABC Distribution-General		48,704.25
11-3837-351-03	ABC Distribution-Education		5,156.82
11-3837-351-00	ABC Distribution-Law Enforcement		3,683.45
11-3537-539-23	Vaya Health		282,950.57
		\$ -	\$ 345,495.09

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 15th day of October, 2024.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Mark Letson
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4930-490-26	Economic Impact Grant-Town of Sylva		100,000.00
		\$ -	\$ 100,000.00

This will result in a net increase of \$100,000.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3991-000-00	Fund Balance		100,000.00
		\$ -	\$ 100,000.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 15th day of October, 2024.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Mark Letson
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section 1. To amend the School Capital Reserve Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
21-5912-822-00	School Capital Reserve	371,720.00	
21-9830-000-49	Transfer to School Improvement Fund		371,720.00
		\$ 371,720.00	\$ 371,720.00

This will result in a net increase of \$0.00 in the expenditures of the Capital Reserve Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
		\$ -	\$ -

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 15th day of October, 2024.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Mark Letson
 Board of Commissioners