

Schematic Design Estimate - Jackson County Center for Domestic Peace- 9 Rooms

6/14/2023

	Qty	Unit	Cost per Unit	Total per Division
Division 1-General Requirements				\$ 27,804
Division 2 - Demolition				
Division 3- Concrete				\$ 85,903
Division 4-Masonry				\$ 48,584
Division 5-Metals				\$ 299,950
Division 6-Wood and Plastics				\$ 14,040
Division 7-Thermal and Moisture Protection				\$ 390,003
Division 8-Doors and Windows				\$ 264,860
Division 9-Finishes				\$ 258,260
Division 10- Specialties				\$ 4,470
Division 11-Equipment & Built in Equipment				\$ -
Division 12-Furnishings				\$ 9,652
Division 13-Specialty Construction				
Division 14-Conveying				\$ 150,000
Division 21-Fire Suppression				\$ 41,706
Division 22-Plumbing				\$ 139,020
Division 23-HVAC				\$ 160,000
Division 26 -Electrical				\$ 208,530
Division 27-Communications				
Division 28-Electronic Safety & Security				
Division 31 -Earthwork				\$ 872,675
Division 32 -Exterior Improvements			combined	
Division 33-Utilities				\$ 34,755
Total Cost in 2023 dollars				\$ 3,010,212
Escalation Construction	8.0 @		0.70% 5.600%	\$ 168,572
Sub Total				\$ 3,178,784
General Conditions			5.0%	\$ 158,939
Project insurances			1.5%	\$ 50,066
Payment and Performance Bond			1.1%	\$ 37,266
Builder's Risk			0.2%	\$ 6,850
Sub Default insurance			1.5%	\$ 51,479
Contractor Fee			5.0%	\$ 168,749
Contractor Contingency			2.0%	\$ 69,160
Grand Total Construction Costs				\$ 3,721,293

Owner Contingency	5.0%	\$ 186,065
Design Fee per Contract		\$ 330,000
Surveying, Geotech, Special inspections, Permitting		\$ 100,000
Shelving		\$ 36,108
Total Project Costs		\$ 4,373,466

Fence & Gate	\$250,000
Furniture, Fixture, Equipment	\$83,412
Kitchen & Laundry Equipment	\$21,133
Technology, Communications, Electronic Security	\$104,265
Total CDP Fundraising	\$458,810

Grand Total: Total Project Costs + CDP Fundraising	\$ 4,832,276
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