

BUDGET ORDINANCE AMENDMENT

following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2024:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-5110-399-04	Safe Kids Jackson County		4,028.25
11-5110-399-05	Womens Health Services		15,000.00
11-5110-399-06	Community Garden		6,500.00
11-5110-399-07	Elevate 828		7,500.00
11-5390-699-15	SHIPP/Senior Care		11,675.70
11-5392-220-03	Animal Meals		11,072.36
11-4310-540-00	Sheriff-Motor Vehicles		41,197.65
		\$ -	\$ 96,973.96

This will result in a net increase of \$96,973.96 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3513-513-88	Great Smokies Health Foundation Safe Kids		4,028.25
11-3513-513-90	Great Smokies Health Foundation Womens Health		15,000.00
11-3513-513-89	Great Smokies Health Foundation Comm Garden		6,500.00
11-3513-513-91	Great Smokies Health Foundation Elevate 828		7,500.00
11-3540-531-21	State of NC Workforce Grant		11,675.70
11-3540-330-02	Animal Meals Donations		11,072.36
11-3839-850-00	Insurance Settlements		41,197.65
		\$ -	\$ 96,973.96

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 21st day of November, 2023.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Mark Letson
 Board of Commissioners