

## BUDGET ORDINANCE AMENDMENT

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

**Section 1.** To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4330-550-00	Emg Mgt-Capital Outlay		30,000.00
11-5110-399-06	GSHG-Community Garden		513.00
11-5110-550-00	Health-Capital Outlay		18,750.00
11-5110-699-06	Health-Cost Settlement		48,885.00
11-5161-270-00	Immunization-Vaccines		24,000.00
11-5190-495-01	Health-Other Expenses Comprehensive		30,000.00
11-5193-490-03	Hurricane Helene Essential Functions		316,170.00
11-5390-523-00	Aging-Volunteer Recongnition		1,950.00
		\$ -	\$ 470,268.00

This will result in a net increase of \$470,268.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3433-360-16	NC Community Foundation, Inc. Grant		30,000.00
11-3511-410-00	Vaccine Fees		24,000.00
11-3513-513-89	Great Smokies Health Grant		513.00
11-3513-513-93	State Directed Grant		18,750.00
11-3515-516-91	Other Receipts-Comprehensive		30,000.00
11-3519-330-13	Cost Settlement Funds		48,885.00
11-3519-330-39	NCDPH-Hurricane Helene Essential Functions		316,170.00
11-3542-840-00	Aging-Donations		1,950.00
		\$ -	\$ 470,268.00

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 15th day of April, 2025.

**ATTEST:**

(seal)

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Angela M. Winchester  
Clerk to the Board

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Mark Letson  
Board of Commissioners