

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4310-540-00	Sheriff - Capital Outlay MV		29,996.15
11-4330-550-00	Emg Mgt - Capital Outlay		2,500.00
11-5113-550-00	Bridge Covid-19 - Capital Outlay		2,500.00
11-5113-699-00	Bridge Covid-19 - Contracted Services		5,385.00
11-5320-490-04	Essential Services Child Welfare-Helene		38,271.00
11-5340-399-53	Rental Assistance-Helene		12,405.00
11-5340-399-54	Essential Services Adult Services-Helene		15,951.00
11-5392-200-04	Fresh Produce Program		7,390.00
		\$ -	\$ 114,398.15

This will result in a net increase of \$114,398.15 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3839-850-00	Insurance Settlements		29,996.15
11-3433-360-15	Donations-Helene Relief		2,500.00
11-3511-511-09	DHHS Bridge Covid-19 Vaccine Program		7,885.00
11-3537-539-24	DHHS Helene Relief		66,627.00
11-3540-531-01	Nantahala Health Foundation-Fresh Produce		7,390.00
		\$ -	\$ 114,398.15

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 21st day of January, 2025.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Mark Letson
Board of Commissioners