

FY 2020-2021 SALES TAX INCREASE - 7%

Number	Description	BUDGET	
		FY 2020-2021	7% Increase
REVENUES-COUNTY			
11-3325-350-01	TAX REFUNDS-ARTICLE 39	6,004,204.00	420,294
11-3325-350-04	TAX REFUNDS-GENERAL ART 40 - 60% G	2,125,219.00	148,765
11-3325-350-06	TAX REFUNDS-GENERAL ART 42 - 40% G	1,122,817.00	78,597
TOTAL REVENUES-COUNTY:		\$ 9,252,240.00	\$ 647,656
REVENUES-SCHOOLS			
11-3325-350-02	TAX REFUNDS-SCHOOLS ART 40 - 40% S	1,349,436.00	94,461
11-3325-350-05	TAX REFUNDS-SCHOOLS ART 42 - 60% S	1,835,821.00	128,507
11-3325-350-09	TAX REFUNDS-ARTICLE 46	1,501,051.00	105,074
TOTAL REVENUES-SCHOOLS		\$ 4,686,308.00	\$ 328,042
TOTAL REVENUES FOR SALES TAX INCREASE:		\$ 13,938,548.00	\$ 975,698

EXPENSES-COUNTY

Various	Salaries & Benefits-2% COLA	202,464
11-5911-000-09	Public Schools	359,000
11-5921-000-00	SCC	41,020
11-6110-699-00	Fontana Library	23,098
11-9900-000-00	Contingency	22,074
TOTAL EXPENSES-COUNTY:		\$ 647,656

EXPENSES-SCHOOLS

11-9900-000-19	Transfer to SCR Fund 19	105,074
11-9830-000-21	Transfer to SCR Fund 21	222,968
TOTAL EXPENSES-SCHOOLS:		\$ 328,042

TOTAL EXPENSES FOR SALES TAX INCREASE: \$ 975,698

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4110-121-00	Gov Body-Salaries		658.00
11-4120-181-00	FICA		41.00
11-4120-187-00	Med Tax		10.00
11-4120-121-00	Adm-Salaries		2,180.00
11-4120-181-00	FICA		135.00
11-4120-182-00	Retirement		223.00
11-4120-187-00	MED TAX		32.00
11-4125-121-00	Human Resources-Salaries		1,012.00
11-4125-181-00	FICA		63.00
11-4125-182-00	Retirement		104.00
11-4125-187-00	Med Tax		15.00
11-4130-121-00	Finance-Salaries		4,504.00
11-4130-181-00	FICA		279.00
11-4130-182-00	Retirement		461.00
11-4130-187-00	Med Tax		65.00
11-4140-121-00	Tax Collections-Salaries		1,434.00
11-4140-181-00	FICA		89.00
11-4140-182-00	Retirement		147.00
11-4140-187-00	Med Tax		21.00
11-4141-121-00	Tax Adm-Salaries		3,155.00
11-4141-181-00	FICA		196.00
11-4141-182-00	Retirement		323.00
11-4141-187-00	Med Tax		46.00
11-4142-121-00	GIS-Salaries		913.00
11-4142-181-00	FICA		57.00
11-4142-182-00	Retirement		93.00
11-4142-187-00	Med Tax		13.00
11-4150-121-00	Legal-Salaries		952.00
11-4150-181-00	FICA		59.00
11-4150-182-00	Retirement		97.00
11-4150-187-00	Med Tax		14.00
11-4170-121-00	Elections-Salaries		1,516.00
11-4170-181-00	FICA		94.00
11-4170-182-00	Retirement		155.00
11-4170-187-00	Med Tax		22.00
11-4180-121-00	ROD-Salaries		2,259.00
11-4180-181-00	FICA		140.00
11-4180-182-00	Retirement		231.00
11-4180-187-00	Med Tax		33.00
11-4210-121-00	Computer-Salaries		2,416.00
11-4210-181-00	FICA		150.00
11-4210-182-00	Retirement		247.00
11-4210-187-00	Med Tax		35.00
11-4240-121-00	Public Works-Salaries		415.00
11-4240-181-00	FICA		26.00
11-4240-182-00	Retirement		42.00
11-4240-187-00	Med Tax		6.00
11-4250-121-00	Garage-Salaries		1,424.00
11-4250-181-00	FICA		88.00
11-4250-182-00	Retirement		146.00
11-4250-187-00	Med Tax		21.00
11-4260-121-00	Maintenance-Salaries		3,915.00
11-4260-181-00	FICA		243.00
11-4260-182-00	Retirement		401.00
11-4260-187-00	Med Tax		57.00
11-4261-121-00	Housekeeping-Salaries		4,641.00
11-4261-181-00	FICA		288.00

BUDGET ORDINANCE AMENDMENT

11-4261-182-00	Retirement		475.00
11-4261-187-00	Med Tax		67.00
11-4262-121-00	Grounds-Salaries		5,220.00
11-4262-181-00	FICA		324.00
11-4262-182-00	Retirement		534.00
11-4262-187-00	Med Tax		76.00
11-4310-121-00	Sheriff-Salaries		26,438.00
11-4310-181-00	FICA		1,639.00
11-4310-182-00	Retirement		4,188.00
11-4310-187-00	Med Tax		383.00
11-4320-121-00	Jail-Salaries		8,071.00
11-4320-181-00	FICA		500.00
11-4320-182-00	Retirement		826.00
11-4320-187-00	Med Tax		117.00
11-4330-121-00	Emg Mgt-Salaries		5,009.00
11-4330-181-00	FICA		311.00
11-4330-182-00	Retirement		512.00
11-4330-187-00	Med Tax		73.00
11-4340-121-00	Fire-Salaries		2,148.00
11-4340-181-00	FICA		133.00
11-4340-182-00	Retirement		220.00
11-4340-187-00	Med Tax		31.00
11-4352-121-00	Code Enforcement-Salaries		8,527.00
11-4352-181-00	FICA		529.00
11-4352-182-00	Retirement		872.00
11-4352-187-00	Med Tax		124.00
11-4520-121-00	Transportation-Salaries		1,012.00
11-4520-181-00	FICA		63.00
11-4520-182-00	Retirement		103.00
11-4520-187-00	Med Tax		15.00
11-4521-121-00	Transportation-Salaries		1,735.00
11-4521-181-00	FICA		108.00
11-4521-182-00	Retirement		177.00
11-4521-187-00	Med Tax		25.00
11-4910-121-00	Planning-Salaries		2,134.00
11-4910-181-00	FICA		132.00
11-4910-182-00	Retirement		218.00
11-4910-187-00	Med Tax		31.00
11-4960-121-00	Conservation-Salaries		1,034.00
11-4960-181-00	FICA		64.00
11-4960-182-00	Retirement		106.00
11-4960-187-00	Med Tax		15.00
11-5110-121-00	Health-Salaries		25,708.00
11-5110-181-00	FICA		1,594.00
11-5110-182-00	Retirement		2,630.00
11-5110-187-00	Med Tax		373.00
11-5310-121-00	Social Services-Salaries		29,804.00
11-5310-181-00	FICA		1,848.00
11-5310-182-00	Retirement		3,049.00
11-5310-187-00	Med Tax		432.00
11-5370-121-00	Indian Reservation-Salaries		674.00
11-5370-181-00	FICA		42.00
11-5370-182-00	Retirement		69.00
11-5370-187-00	Med Tax		10.00
11-5390-121-00	Aging-Salaries		3,200.00
11-5390-181-00	FICA		198.00
11-5390-182-00	Retirement		327.00
11-5390-187-00	Med Tax		46.00
11-5391-121-00	Congregate Meals-Salaries		1,373.00
11-5391-181-00	FICA		85.00
11-5391-182-00	Retirement		140.00
11-5391-187-00	Med Tax		20.00
11-5392-121-00	Adult Day Care-Salaries		634.00
11-5392-181-00	FICA		39.00

BUDGET ORDINANCE AMENDMENT

11-5392-182-00	Retirement		65.00
11-5392-187-00	Med Tax		9.00
11-5820-121-00	Veterans-Salaries		752.00
11-5820-181-00	FICA		47.00
11-5820-182-00	Retirement		77.00
11-5820-187-00	Med Tax		11.00
11-6120-121-00	Recreation-Salaries		4,660.00
11-6120-181-00	FICA		289.00
11-6120-182-00	Retirement		477.00
11-6120-187-00	Med Tax		68.00
11-6122-121-00	Recreation Center-Salaries		452.00
11-6122-181-00	FICA		28.00
11-6122-182-00	Retirement		46.00
11-6122-187-00	Med Tax		7.00
11-6123-121-00	Cashiers Recreation -Salaries		1,643.00
11-6123-181-00	FICA		102.00
11-6123-182-00	Retirement		168.00
11-6123-187-00	Med Tax		24.00
11-6125-121-00	Cashiers Recreation Center -Salaries		402.00
11-6125-181-00	FICA		25.00
11-6125-182-00	Retirement		41.00
11-6125-187-00	Med Tax		6.00
11-9830-000-22	Transfer to Emg Telephone		1,762.00
11-9830-000-23	Transfer to Ec Development		960.00
11-9830-000-25	Transfer to Real Property		2,334.00
11-9830-000-65	Transfer to Solid Waste		3,559.00
11-9830-000-66	Transfer to Green Energy		1,434.00
11-9830-000-19	Transfer to SCR Fund 19		105,074.00
11-9830-000-21	Transfer to SCR Fund 21		222,968.00
11-5911-000-09	Public Schools-Supplements		359,000.00
11-5921-000-00	SCC		41,020.00
11-6110-699-00	Fontana Regional Library		23,098.00
11-9900-000-00	Contingency		22,074.00
		\$ -	\$ 975,698.00

This will result in a net increase of \$975,698.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3325-350-01	Tax Refunds-Article 39		420,294.00
11-3325-350-02	Tax Refunds-Article 40 - 40% Schools		94,461.00
11-3325-350-04	Tax Refunds-Article 40 - 60% General		148,765.00
11-3325-350-05	Tax Refunds-Article 42 - 60% Schools		128,507.00
11-3325-350-06	Tax Refunds-Article 42 - 40% General		78,597.00
11-3325-350-09	Tax Refunds-Article 46		105,074.00
		\$ -	\$ 975,698.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

BUDGET ORDINANCE AMENDMENT

Adopted this the 15th day of December, 2020.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Brian Thomas McMahan
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021:

Section 1. To amend the School Capital Reserve Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
19-5912-822-00	School Capital Reserve		105,074.00
		\$ -	\$ 105,074.00

This will result in a net increase of \$105,074.00 in the expenditures of the Capital Reserve Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
19-3981-000-11	Transfer from General Fund		105,074.00
		\$ -	\$ 105,074.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 15th day of December, 2020.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021:

Section 1. To amend the School Capital Reserve Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
21-5912-822-00	School Capital Projects		222,968.00
		\$ -	\$ 222,968.00

This will result in a net increase of \$228,968.00 in the expenditures of the Capital Reserve Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
21-3981-000-11	Transfer from General Fund		222,968.00
		\$ -	\$ 222,968.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 15th day of December, 2020.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Brian Thomas McMahan
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021:

Section 1. To amend the Emergency Telephone Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
22-4331-121-00	Implementation Services		1,494.00
22-4331-181-00	Implementation Services		93.00
22-4331-182-00	Implementation Services		153.00
22-4331-187-00	Implementation Services		22.00
		\$ -	\$ 1,762.00

This will result in a net increase of \$1,762.00 in the expenditures of the Emergency Telephone Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
22-3981-000-11	Transfer from General Fund		1,762.00
		\$ -	\$ 1,762.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 15th day of December, 2020.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021:

Section 1. To amend the Economic Development Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
23-4920-121-00	Salaries		815.00
23-4920-181-00	FICA		50.00
23-4920-182-00	Retirement		83.00
23-4920-187-00	Med Tax		12.00
		\$ -	\$ 960.00

This will result in a net increase of \$960.00 in the expenditures of the Economic Development Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
23-3981-000-11	Transfer from General Fund		960.00
		\$ -	\$ 960.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 15th day of December, 2020.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021:

Section 1. To amend the Real Property Revaluation Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
25-4140-121-00	Salaries & Wages		1,980.00
25-4140-181-00	Fica		123.00
25-4140-182-00	Retirement		202.00
25-4140-187-00	Med Tax		29.00
		\$ -	\$ 2,334.00

This will result in a net increase of \$2,334.00 in the expenditures of the Real Property Revaluation Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
25-3981-000-11	Transfer from General Fund		2,334.00
		\$ -	\$ 2,334.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 15th day of December, 2020.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

