

Jackson County Public Schools

The bottom of the slide features a decorative graphic consisting of several overlapping, wavy lines in various shades of blue, creating a sense of movement and depth.

Capital Outlay Review

- **September 2013**

Local County Commissioners and County Manager commissioned Cort Architectural Group to complete a Critical Facility Needs Inventory

- **September 2014**

Inventory was completed

- **October 2014**

Shared Results with Local County Commissioners and County Manager

- **April 2015**

Presented 5 year phased plan and requested funding of \$3,332,338 for the completion of Phase 1

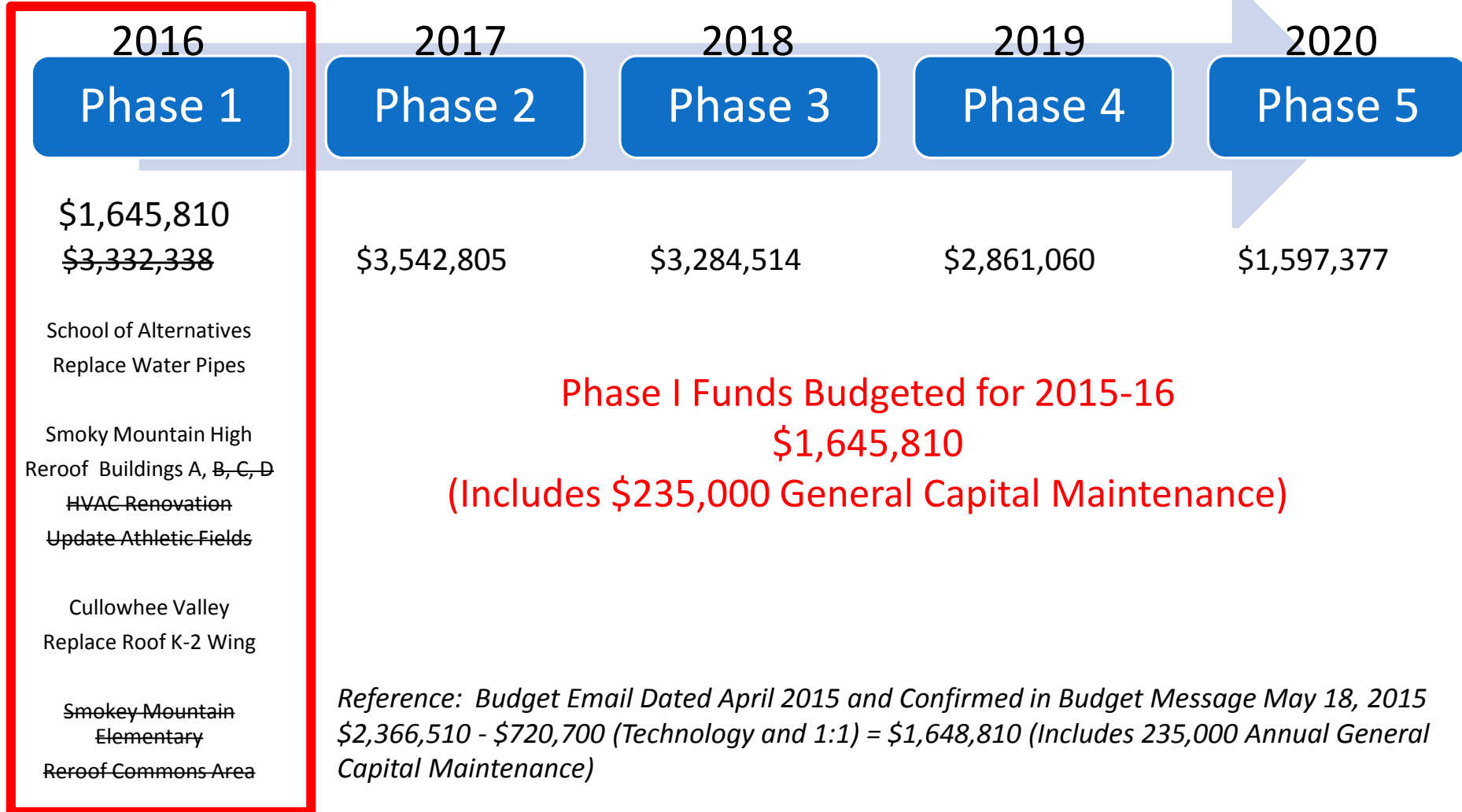
Capital Outlay

Plan as Originally Formulated



Capital Outlay

Original Plans



Phase 1

\$1,645,810

~~\$3,332,338~~

School of Alternatives
Replace Water Pipes

Smoky Mountain High
Reroof Buildings A, B, C, D
HVAC Renovation
Update Athletic Fields

Cullowhee Valley
Replace Roof K-2 Wing

Smokey Mountain
Elementary
Reroof Commons Area

Revised Phase 1 for 2015-16

School of Alternatives	Replace Water Pipes	\$ 300,000
Smoky Mountain High	Reroof Building A	\$ 190,080
Cullowhee Valley	Replace Roof K-2 Wing	\$ 135,700
Smokey Mountain Elementary	Replace HVAC	\$ 221,877
Fairview <i>Emergency – Estimated Cost</i>	Reroof Commons Area and Media Center	\$ 189,920
Smoky Mountain High <i>Emergency – Estimated Cost</i>	Repair Annex Gym Boiler	\$ 20,000
Smokey Mountain Elementary <i>Emergency – Estimated Cost</i>	Cherokee Tribal Water Connection	\$ 8,233
Bus Garage <i>Emergency – Estimated Cost</i>	Sewer Connection	\$ 30,000
Smoky Mountain High	Astro Turf (School District Portion)	\$ 315,000
General Capital Maintenance	Includes \$91,767 for SME Water Connection	\$ 235,000

Estimated Cost for Planned Capital Outlay Projects

Revised Plans Going Forward

2016	2017	2018	2019	2020
Phase 1	Phase 2	Phase 3	Phase 4	Phase 5
\$1,645,810	\$3.9 Million	\$2.6 Million	\$2.9 Million	\$1.6 Million
	Blue Ridge School Reroof Buildings A, B, C Reroof Cafeteria HVAC Renovation (Deleted Geothermal Upgrade for 1.1 Million)	Smokey Mountain Elementary HVAC Renovation (Deleted Geothermal Upgrade for 1.3 Million)	Cullowhee Valley HVAC Renovation	Fairview Elementary Reroof Administration Buildings A, C, D
	Smoky Mountain High Reroof Buildings B, C, D HVAC Renovation Relocating Baseball and Softball Fields with Lighting	Smoky Mountain High Multipurpose Field and Track	Smoky Mountain High Track and Field Completion	Smoky Mountain High 4 Tennis Courts with Lights
	Bus Garage Grading, Paving, Gate Installation			Scotts Creek School Upgrade Athletic Fields
	Smokey Mountain Elementary Reroof Commons Area Complete Tribal Water Connection			

Sources of Capital Funding Available to Jackson County Public Schools

- **County Government**
 - Restricted sales tax revenue received
 - Debt
 - Property taxes
- **State of NC**
 - Lottery Funds (Obligated Fairview Kindergarten Building Debt)
 - ADM fund (which has been largely depleted)
 - GS 115C-408 states, *“It is the policy of the State of North Carolina that the facilities requirements for a public education system will be met by county governments.”*
- **Grants From Other Organizations**
 - Very rare
 - Very restrictive

Summary

- As you can see, funding capital projects for school buildings must be paid for by the county in which the school buildings are located.
- We can approach this challenge one of two ways...
 1. Implement a phased, planned, funded, systematic approach
 2. React to emergencies
- Request Full Funding of the 4 Revised Phases

Questions

Thank you for your continued
support of the students of
Jackson County!