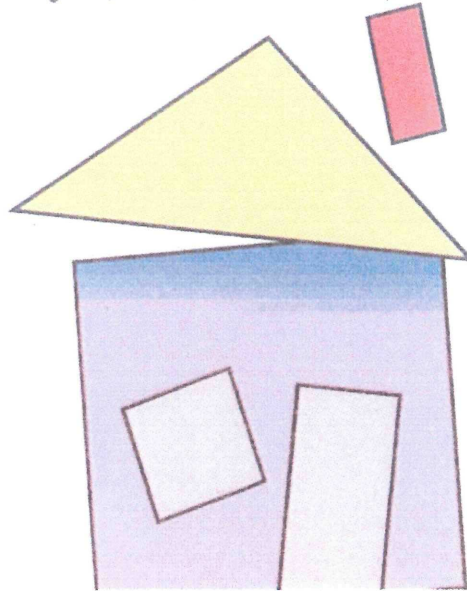


## Jackson Neighbors in Need Annual Report July 1, 2013-June 30, 2014



Mission: Jackson Neighbors in Need makes sure that no one freezes, by bringing together community partners and friends to provide an emergency shelter, heating assistance, and weatherization program.

Jackson Neighbors in Need was formed in 2009 to ensure that all local residents would have access to adequate warmth. We are a voluntary organization bringing together community organizations and citizens to promote effective collaboration to assist Jackson County residents in need of adequate warm shelter during the cold weather months.

Neighbors in Need supports three programs: weatherization of homes, an emergency cold-weather shelter, and a heating assistance program.

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In the 2013-2014 fiscal year, Neighbors in Need served **96** households throughout Jackson County. The total amount spent on weatherization, heating assistance, and direct costs of the shelter was **\$33,588.12**, for an average cost of **\$292.07** per household. The group spent an additional \$22,000 (grant-funded) for case management for our shelter clients. The group received grants and donations totaling **\$70,856,87**.

- **60** households received assistance with electricity, oil, and natural gas bills. JNIN spent a total of **\$15,133.72**, for an average of **\$252.23** per household.
- **6** households received assistance with weatherization projects. JNIN spent a total of **\$449.40**, for an average of **\$74.90** per household.
- **49** people stayed in the emergency shelter, for a total of **1,085** nights. JNIN spent a total of **\$18,005.00**, for an average of **\$367.45** per person.

## **Emergency Shelter**

Jackson Neighbors in Need operates an emergency cold-weather shelter each year from November 1 through March 31. The contact number for the shelter is 828.508.3147.

Our first goal in operating the emergency shelter is ensure that all of our neighbors have a safe, warm place to sleep during the winter months. However, we want to do more than just provide a temporary place to stay: we also want to help people get back on their feet. To further that end, we have been providing case management services since December of 2010, with stepped-up requirements of our clients beginning in January of 2012. This is intended to ensure that our clients have access to the resources they need to successfully transition to independent living, and that they are motivated to take steps to do so. Due to these programs, we have had a number of success stories among our clients. Of 37 clients who participated in Neighbors in Need's case management services, 14 received housing through the Rapid Rehousing Program, with JNIN's assistance, or on their own.

- During the winter of 2012-2013, **49** people stayed in the emergency shelter, for a total of **1,085** nights. This included 30 households: 12 family units (which included 8 children and 2 pregnant women, including one who gave birth while the family was in the shelter).
- JNIN spent a total of **\$18,005.00**, for an average of **\$367.45** per person.

## Heating Assistance

Jackson Neighbors in Need's heating assistance program works to ensure that all Jackson County residents are able to afford to heat their homes. Over the past several years, prices for electricity, fuel oil, and natural gas have risen sharply. At the same time, unemployment has risen and government assistance has fallen. This combination of forces has left many families unable to afford their heating bills.

The heating assistance program provides up to \$400 worth of assistance per household, per cold weather season. It can be used for fuel oil, and for power bills that have been generated between November and March. The contact number for this program is 828.506.8827.

- **60** households received assistance with electricity, oil, and natural gas bills. JNIN spent a total of **\$15,133.72**, for an average of **\$252.23** per household.
- We provided assistance with 44 power bills, provided oil to seven households and propane to five households, provided two households with firewood, made one furnace repair, and provided one donated gas heater.

## **Weatherization**

The Jackson Neighbors in Need weatherization program is intended to ensure that the homes of all Jackson County residents are warm and weathertight. Sub-standard housing is a huge issue in our region—many local residents are living in homes with severe problems, including holes in ceilings and walls, rotten floors, and ill-fitting windows and doors. Many families can't afford to make the major repairs required to make their homes livable. This is a particular problem for elderly and disabled Jackson County residents.

During the time that Jackson Neighbors in Need has been in existence, the weatherization program has helped with a variety of repairs. These have ranged from minor improvements like installing insulating film to windows, to major projects like replacing rotten floor joists and repairing failing ceilings. JNIN collaborates with other local groups, like Mountain Projects and Project CARE, but is able to take on projects that many other organizations are not able to support. The contact number for this program is 828.506.0044.

- 6 households received assistance with weatherization projects. JNIN spent a total of **\$449.40**, for an average of **\$74.90** per household.

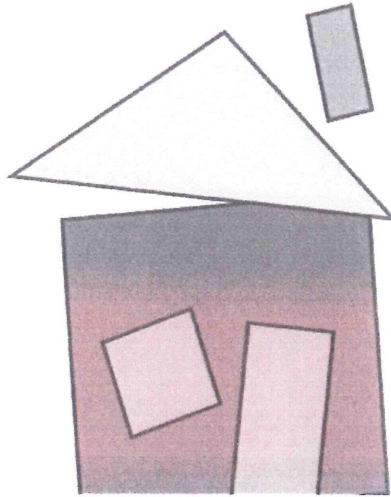
## Fundraising

We would like to thank all of the generous individuals and organizations that have contributed to Jackson Neighbors in Need over the past year! We have listed some of the major financial contributors to our programs.

\$22,000	Evergreen Foundation (for case management)
\$10,000	Jackson County
\$5,000	Harrah's Cherokee Casino
\$5,000	Community Foundation of Western North Carolina
\$3,500	Church of the Good Shepherd
\$2,512	First Baptist Church, Sylva
\$2,000	AutoStar of Sylva
\$1,200	Lifeway Community Church
\$1,000	Town of Sylva
\$1,000	The Brominski family
\$1,000	The Seago family
\$802	WCU Academic Success Program
\$500	Emergency Fund sheltering grant
\$500	Rotary Club of Sylva
\$500	Saint David's Episcopal Church
\$500	The Hamlet family
\$500	L. Aydlett
\$500	L. Minor
\$341	R.O. Vance (in-kind donation)
\$300	E. Stillwell
\$250	C. Faull
\$250	Charles Wolfe State Farm
\$250	Woodland Church of Christ
\$250	M. Selzer
\$13,488	additional donations from board members & other individuals

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**Jackson Neighbors in Need  
Annual Report  
July 1, 2012-June 30, 2013**



Mission: Jackson Neighbors in Need was formed in 2009 to ensure that all local residents would have access to adequate warmth. We are a voluntary organization bringing together community organizations and citizens to promote effective collaboration to assist Jackson County residents in need of adequate warm shelter during the cold weather months.

Neighbors in Need supports three programs: weatherization of homes, an emergency cold-weather shelter, and a heating assistance program.

In the 2012-2013 fiscal year, Neighbors in Need served **170** households throughout Jackson County. The total amount spent was **\$49,751.15**, for an average cost of **\$292.65** per household. The group received donations totaling **\$31,697.85**.

- **105** households received assistance with electricity, oil, and natural gas bills. JNIN spent a total of **\$29,948.6654**, for an average of **\$285.22** per household.
- **10** households received assistance with weatherization projects. JNIN spent a total of **\$1862.79**, for an average of **\$186.28** per household.
- **55** people stayed in the emergency shelter, for a total of **821** nights. JNIN spent a total of **\$17,939.82**, for an average of **\$326.18** per person.

## Emergency Shelter

Jackson Neighbors in Need operates an emergency cold-weather shelter each year from November 1 through March 31. The contact number for the shelter is 828.508.3147.

Our first goal in operating the emergency shelter is ensure that all of our neighbors have a safe, warm place to sleep during the winter months. However, we want to do more than just provide a temporary place to stay: we also want to help people get back on their feet. To further that end, we have been providing case management services since December of 2010, with stepped-up requirements of our clients beginning in January of 2012. This is intended to ensure that our clients have access to the resources they need to successfully transition to independent living, and that they are motivated to take steps to do so. Due to these programs, we have had a number of success stories among our clients (see page 7 for more details).

During the winter of 2012-2013, **55** people stayed in the emergency shelter, for a total of **821** nights. JNIN spent a total of **\$17,939.82**, for an average of **\$326.18** per person.

## Heating Assistance

Jackson Neighbors in Need's heating assistance program works to ensure that all Jackson County residents are able to afford to heat their homes. Over the past few years, prices for electricity, fuel oil, and natural gas have risen sharply. At the same time, unemployment has risen and government assistance has fallen. This combination of forces has left many families unable to afford their heating bills.

The heating assistance program provides up to \$400 worth of assistance per household, per cold weather season. It can be used for fuel oil, and for power bills that have been generated between November and March. The contact number for this program is 828.506.9018.

- **105** households received assistance with electricity, oil, and natural gas bills. JNIN spent a total of **\$29,948.6654**, for an average of **\$285.22** per household.



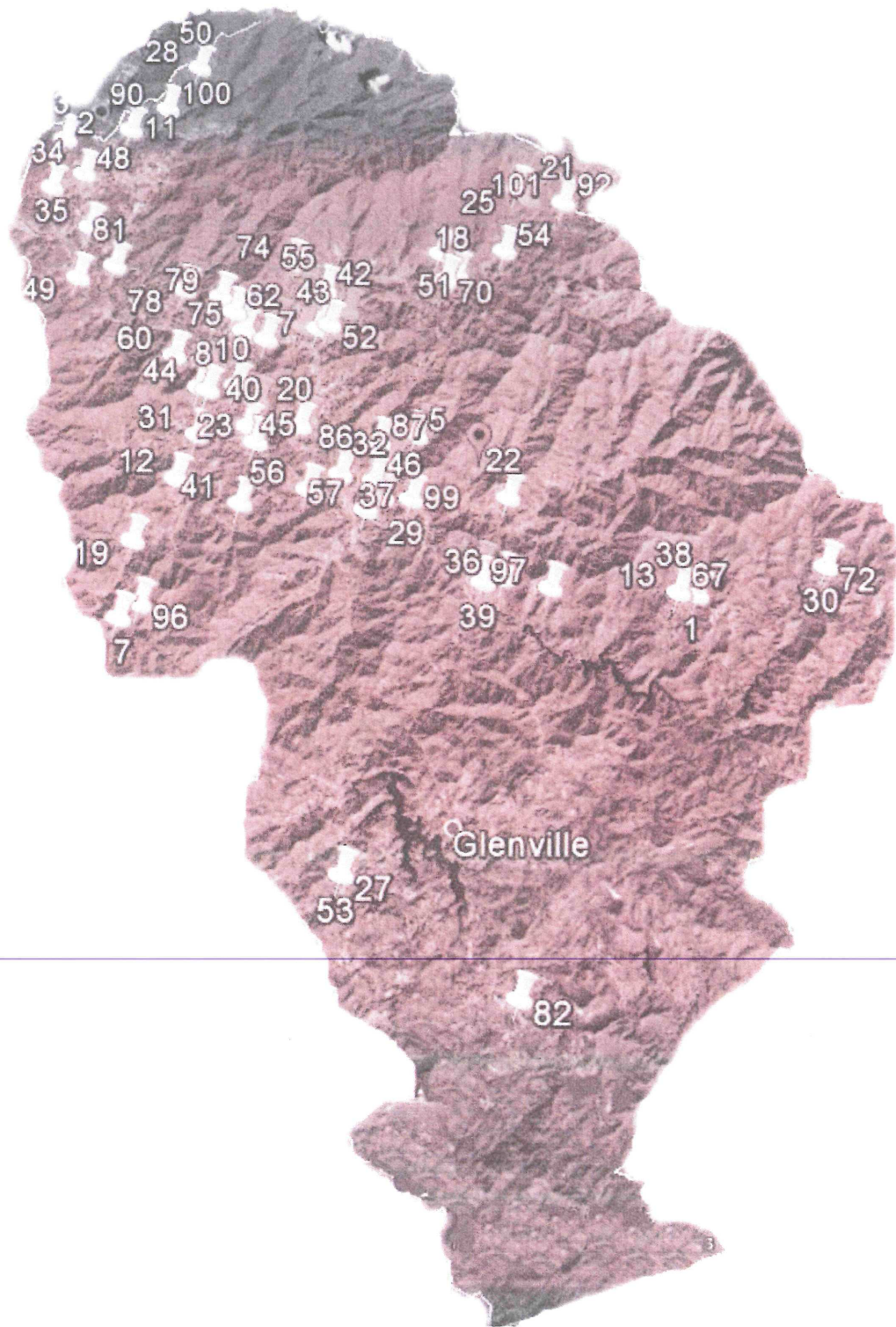
## Weatherization

The Jackson Neighbors in Need weatherization program is intended to ensure that the homes of all Jackson County residents are warm and weathertight. Sub-standard housing is a large problem in our region—many local residents are living in homes with severe problems, including holes in ceilings and walls, rotten floors, and ill-fitting windows and doors. Many families can't afford to make the major repairs required to make their homes livable. This is a particular problem for elderly and disabled Jackson County residents.

During the time that Jackson Neighbors in Need has been in existence, the weatherization program has helped with a variety of repairs. These have ranged from minor improvements like installing insulating film to windows, to major projects like replacing rotten floor joists and repairing failing ceilings. JNIN collaborates with other local groups, like Mountain Projects and Project CARE, but is able to take on projects that many other organizations are not able to support. The contact number for this program is 828.506.9018.

- **10** households received assistance with weatherization projects. JNIN spent a total of **\$1862.79**, for an average of **\$186.28** per household.

# Map



## Success Stories

Scott, a 32-year-old male, came to the shelter because he was living in a travel camper which was destroyed by a falling tree during a storm. He lost everything he owned. We were able to purchase new clothes for Scott, helped him get a job at a local restaurant, and helped him secure permanent housing through Mountain Projects' Rapid Rehousing program.

Eddie is a 45-year-old male who has been homeless for several years. He suffers from some mental health issues and has severe anger issues. Eddie stayed in the shelter for several months until we were able to get him assigned to one of Meridian Behavioral Health's ACT teams. His ACT was able to secure permanent housing with the Smoky Mountain Housing unit. Eddie was awarded a Pell grant to attend Southwestern Community College, and is living successfully on his own.

Joel, a 47-year-old male, is a severe alcoholic who has been taken advantage of financially by his son and other loved ones. Adult protective services got involved in the case, and became guardian of Joel's disability check. Joel stayed in the shelter for a couple of months, until his DSS worker was able to locate family in California. DSS used his disability check to fly him to California, where his aunt took him off the plan and got him into rehab for his issues with alcohol.

Mike is a 60-year-old male who came to the shelter as soon as he was released from the hospital. He had been living with his sister in a small two bedroom apartment and paying her rent. The sister is severely mentally ill, very unstable, and abusive toward her brother. When he got sick she would not let him come back home. Mike works as an independent contractor, so when he was discharged from the hospital he had lost most of his jobs. We were able to help Mike with his medication, as well as a past due light bill so he could have lights turned on in his new apartment. He was able to secure permanent housing through Mountain Projects' Rapid Rehousing program. Mike continues to do well living on his own and working as an independent contractor.

Ian, a 19-year-old male, spent time in the homeless shelter while he was trying to finish high school last year. His mother suffers from severe mental health issues so their relationship has always been unstable. After he graduated in 2012, we helped him get a temporary job with a fast food chain until we could get him into Job Corps. Ian was accepted into Job Corps in March 2013.

	2009-2010	2010-2011	2011-2012	2012-2013
spent	\$33,628.00	\$15,108.68	\$24,030.15	\$49,751.15
helped	137		86	170
\$ per household	\$245.46		\$279.42	\$292.65

**JACKSON NEIGHBORS IN  
NEED**

**END OF YEAR REPORT**

**JULY 2011-JUNE 2012**

## **Summary**

**Neighbors In Need provides the following information, which supports its mission of keeping houses warm in the winter months.**

In the 2011-2012 year Neighbors In Need served **86** households with payment of power bills, purchasing natural gas and heating oil, providing materials and labor and providing shelter for the homeless. The total amount spent was **\$24,030.15** for an average of **\$279.00** per household.

**40** households were provided assistance with their power bills, oil bills and natural gas bills. A total of **\$10,110.99** was spent, for an average of **\$252** per household.

**14** households were provided assistance in needed repairs such as furnace repair, underpinning, space heaters and flooring. A total of **\$3194.16** was spent in this category. The average per house was **\$228.00**.

**32** homeless people were provided shelter at local motels. A total of **\$10,725** was spent for an average of **\$335.00** per person.

NIN Expenses

SEPTEMBER- 2011-June 2012

Need	Date	Amount	Vendor
Propane	20-Sep	\$200	Wilson Gas
Heating Oil	8-Oct	\$211.63	Lewis Oil
Heating Oil	31-Oct	\$426.89	Lewis Oil
Heating Oil	1-Nov	\$384.19	Lewis Oil
Propane	10-Nov	\$245	Blossman
Heating Oil	11-Nov	\$427.32	Lewis Oil
Power Bill	29-Nov	\$182.82	Duke Energy
Heating Oil	5-Dec	\$426.89	Lewis Oil
Power Bill	12-Dec	\$171.38	Duke Energy
Power Bill	27-Dec	\$90.58	Duke Energy
Propane	27-Dec	\$300.00	Smoky Mtn. Propane
Propane	4-Jan	\$233	Blossman
Power Bill	8-Jan	\$150.00	Duke Energy
Power Bill	16-Jan	\$169.88	Duke Energy
Power Bill	16-Jan	\$85.00	Duke Energy
Power Bill	16-Jan	\$201.65	Duke Energy
Power Bill	19-Jan	\$197.00	Duke Energy
Power Bill	24-Jan	\$170.00	Duke Energy
Power Bill	31-Jan	\$343.07	Haywood Elec. Mem
Power Bill	6-Feb	\$188.57	Duke Energy
Natural Gas	28-Feb	\$458.06	Blossman
Heating Oil	12-Mar	\$457.57	Lewis Oil
Heating Oil	12-Mar	\$457.57	Lewis Oil
Power Bill	21-Mar	\$300.00	Duke Energy
Power Bill	16-Apr	\$300	Duke Energy
Power Bill	17-Apr	\$100.62	Duke Energy
Power Bill	17-Apr	\$198.04	Duke Energy
Power Bill	20-Apr	\$300	Duke Energy
Power Bill	10-May	\$300	Duke Energy
Power Bill	9-May	\$207.78	Duke Energy
Power Bill	17-May	\$300	Duke Energy
Power Bill	17-May	\$300	Duke Energy
Power Bill	17-May	\$160.03	Duke Energy
Power Bill	21-May	\$204.48	W. Carolina El.
Power Bill	21-May	\$300	W. Carolina El.
Power Bill	7-Jun	\$300.00	Duke Energy
Power Bill	11-Jun	\$140.65	Duke Energy
Power Bill	11-Jun	\$200	Duke Energy
Heating Oil	11-Jun	\$448.24	Lewis Oil
Power Bill	19-Jun	\$225.40	Duke Energy
<b>Total--40 Households</b>		<b>\$10,110.99</b>	
		<b>\$252 Per Household</b>	

## NIN-Shelter Expenses

November 2011-March 2012

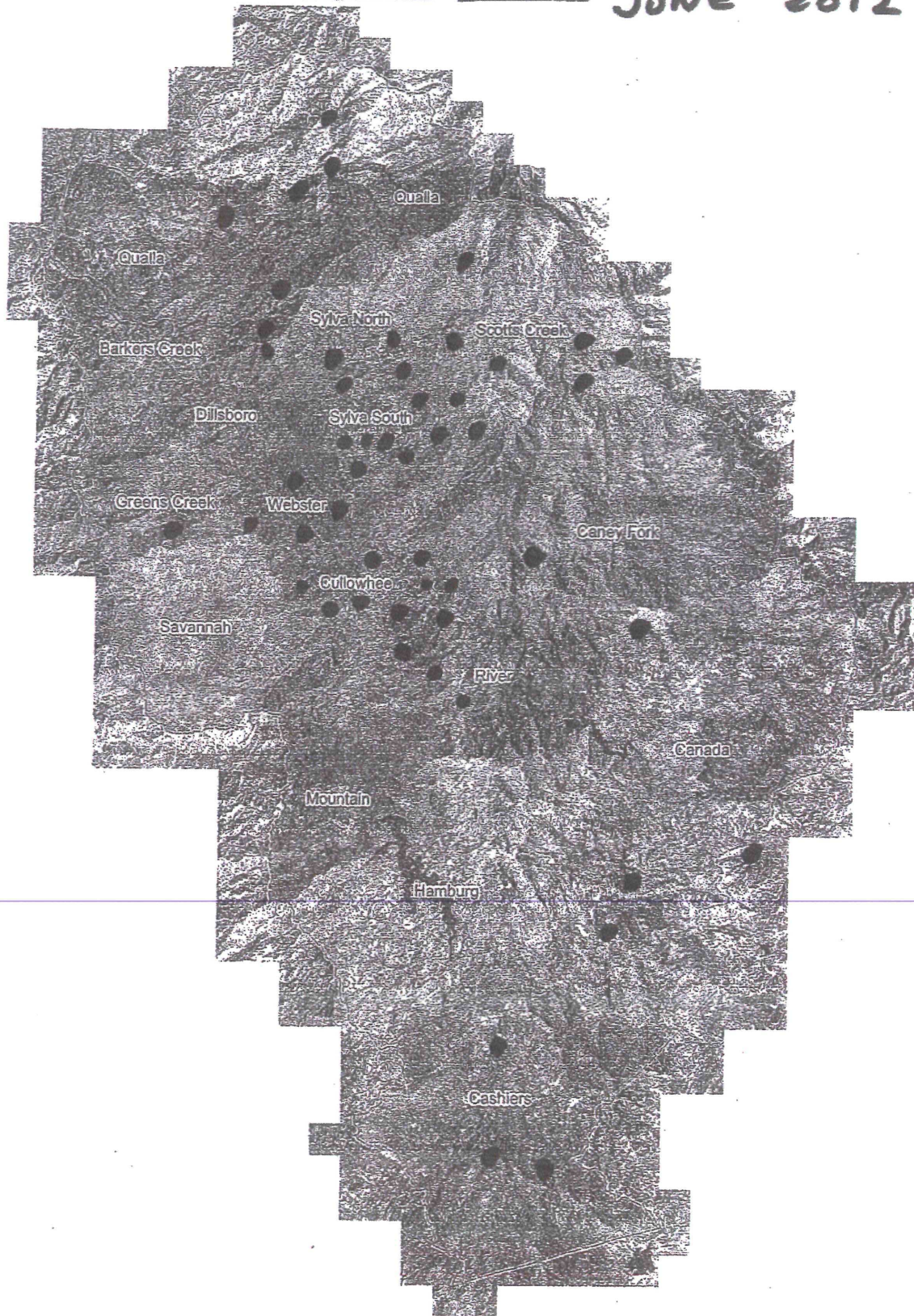
Need	Date	Amount	Vendor
Shelter	11/16/2011	\$133.78	Blue Ridge Inn
Shelter	11/30/2011	\$1,100.00	Azalea Motel
Shelter	12/14/2011	\$833.72	Economy Inn
Shelter	12/14/2011	\$1,600.00	Azalea Motel
Food, transportation vouchers	12/14/2011	\$65.00	Veronica Nicholas
Shelter	1/5/2012	\$736.08	Azalea Motel
Shelter	1/18/2012	\$263.32	Economy Inn
Shelter	1/18/2012	\$1,425.00	Azalea Motel
Shelter	2/15/2012	\$1,583.04	Azalea Motel
Shelter	3/14/2012	\$746.04	Economy Inn
Food, transportation vouchers	3/14/2012	\$65.00	Veronica Nicholas
Shelter	3/29/2012	\$1,775.00	Azalea Motel
Shelter	4/26/2012	\$43.88	Economy Inn
Food, transportation vouchers	4/26/2012	\$15.00	Veronica Nicholas
Shelter	4/26/2012	\$340.00	Azalea Motel
	<b>Total</b>	<b>\$10,725</b>	
	<b>32 People</b>	<b>\$335 Per Person</b>	



Need	Date	Amount	Vendor
Furnace Repair	1-Nov	\$123.00	Geno's
Underpinning	20-Oct	\$531.12	Lowe's
Monitor Repair	3-Nov	\$81.08	Tilley Creek Small Engine
Underpinning	8-Nov	\$486.10	Lowe's
Underpinning	9-Nov	\$14.16	Lowe's
Space Heater	10-Nov	\$181.22	Lowe's
Plastic for windows	12-Nov	\$28.65	Lowe's
Underpinning	14-Nov	\$225.36	Lowe's
Space Heater	28-Dec	\$70.94	Lowe's
Space Heater	8-Jan	\$20.25	Lowe's
Insulation	16-Jan	\$96.59	Lowe's
Labor	26-Jan	\$216.50	Randy Ashe-Plumbing
Monitor Heater	13-Feb	\$400	Tilley Creek Small Engine
Flooring-Bennett	19-Jun	\$223.19	Lowe's
Plumbing	25-Jun	\$246.00	Randy Ashe-Plumbing
Heat Pump service	30-Jun	\$250.00	Steve Curtis
<b>Total-14 Households</b>		<b>\$3,194.16</b>	
		<b>\$228 Per Household</b>	

NEIGHBORS IN NEED—HOUSEHOLDS SERVED  
SEPTEMBER 2011—~~██████████~~

June 2012



## 2010 NIN Major Report Summary

Power bills have been paid for 25 families totaling \$5473.64.

Heating oil purchased for 4 families totaling \$1334.93

Natural gas purchased for 1 family totaling \$282.90.

Two major projects completed totaling \$3188.54

Nine other projects completed totaling \$1799.02

Shelter provided for homeless from Nov.-March totaling \$4546

Total expenditures--\$16,625.03

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# Jackson Neighbors In Need

A Collaboration of Concerned Churches, Organizations and Individuals  
25 Schulman Street, Sylva, NC 28779

## ANNUAL REPORT FY 2009-2010

**Mission:** Jackson Neighbors in Need is a voluntary organization bringing together individuals and community organizations to assist Jackson County citizens who are in need of adequate warm shelter during the cold weather months.

### Major Goals:

1. Weatherization of homes
2. Cold-weather shelter
3. Funding to help with heating and shelter needs

### Heating Assistance

Individuals helped: **121**  
Total Funds Expended : **\$24,886**

### Home Repairs

Households Helped: **5**  
Funds Expended: **\$1,135**

### Emergency Shelter

Individuals helped: **11**  
Shelter Nights Provided: **229**  
Funds Expended: **\$7,607**

### Donors

Jere and Judy Annis  
Sam Bryant  
Balsam Mtn. Preserve  
Cullowhee Baptist Church  
Bob and Deb Cochran  
The Duke Energy Foundation  
East Sylva Baptist Church  
First Baptist Church  
Grace Community Church  
Laura A. Gravely  
Glenda Hensley  
Jackson County Board of Commissioners

Mark and Mary Holliday  
David and Sarah Johnston  
Libby B. Knight  
Lifeway Community Church  
Charlie McConnell  
Rich Peoples  
Charles Ray  
Saint David's Episcopal Church  
Betty Stillwell  
E.P. Stillwell, Jr.  
Sylva Rotary Club  
Town of Sylva

**Jackson Neighbors in Need**  
**Request for Support and Funding**  
**for a Jackson County Homeless Shelter`**

**JNIN Homeless Shelter – Mission:** Our mission is to provide shelter for our neighbors in need and help assist them to achieve permanent, sustainable housing within ninety days.

**JNIN Homeless Shelter – Vision:** Our vision is to create a safe environment where our neighbors in need can achieve self-sufficiency.

**History of Jackson Neighbors in Need:** Jackson Neighbors in Need (JNIN) was formed in 2009 to meet the needs of low-income Jackson County residents who were struggling to stay warm during the cold winter months.

JNIN provides three primary services:

1. emergency cold-weather shelter
2. assistance with heating expenses
3. weatherization of homes

The group includes representatives from community agencies, local churches, law enforcement, our universities, and other groups. Since 2009, this group has met on a monthly basis to plan, develop and coordinate services.

The organization is widely supported in the community, and has received financial and material support from many sources, including Jackson County, the Town of Sylva, and many business, churches and individual donors. These supporters have provided money as well as donating bedding, household items, and other items to help families as they transition from homelessness into permanent housing.

JNIN has offered shelter during each winter (November-March) since 2009. During the 2009-2010 season, we were able to work with Lifeway Church to house our homeless population. Since then, JNIN has worked with local motels, but as shelter use has increased, the primary partner motel has been converted to efficiency apartments, and rates at other motels have risen. As a result of this, the cost of providing cold weather shelter has become prohibitively expensive.

Since the shelter has been in operation JNIN has served over 200 individuals. The number of clients has grown each year. Since November, JNIN has served 44 individuals, including 18 children. The population being served is comprised primarily of hard-working families and individuals that are facing difficult situations such as the loss of a job, an unexpected medical expense, or a family dispute.

JNIN began providing case management to all shelter clients in 2010. Case management services provide the structure and support to transition clients into permanent housing, and it ensures they have access to resources needed to become self-sufficient. As of January 22<sup>nd</sup>, 10 of this year's client families have moved into permanent housing.

**Proposal/Request:** Although the need for shelter is most urgent during the winter months, homelessness is a problem throughout the year. Therefore, a long-term lease of the former Jackson County Rescue Squad building is requested for \$1.00 per year for a year-round shelter. This facility would house more people at a lower cost. The building's zoning allows for a shelter, and its central location and proximity to Jackson County Transit routes make it idea for shelter clients to access the trolley for employment and needed appointments.

Due to liability concerns, Mountain Projects cannot provide fiduciary support for a facility based shelter. However, Habitat for Humanity of Macon/Jackson County has offered to provide this needed support. Habitat for Humanity's Executive Director, Rick Westerman, and his team have visited the proposed building and have estimated the cost of renovation for a homeless shelter to be approximately \$20,000. This includes rooms to serve approximately 22 individuals a night, a full kitchen, laundry facility, meeting room, and a staff office. Partnership with Habitat for Humanity will not only assist with the renovation of this building, but also with the long term sustainability of this shelter.

**Funding and Budget:** The projected budget for the shelter is \$82,681 (see attached). This budget assumes an April opening. It also includes the cost of renovations. JNIN is supported by corporate and private donors, grants, area churches, local groups and organizations, and individual donors. It will be the responsibility of the Shelter board and Shelter Director to sustain the shelter financially.

**Concerns from the community:** The safety of both shelter clients and community members is the highest priority. Collaboration with Law Enforcement, therefore, is critical. The Jackson County Sheriff's Department will run a national criminal record search, a NC Sex Offender check, and a North Carolina Department of Corrections criminal search on all shelter clients. No violent offenders or registered sex offenders will be allowed in the shelter. All shelter clients will be scanned with a metal detector wand, and a breathalyzer will be used on anyone suspected of being under the influence. There will be zero tolerance for drug and alcohol use, and appropriate referrals will be made to Mobile Crisis and the Balsam Center for detox. Thorough screening for domestic violence will also be completed prior to admittance into the shelter; if domestic violence is suspected an immediate referral will be made to REACH. Finally, security cameras have been donated and will be installed.

**Shelter Staffing:** The Shelter will be staffed by a full-time Director/Case Manager, who will oversee the day-to-day operations of the shelter, and two full-time personnel (preferably a male and female) who will staff the shelter while clients are present.

On behalf of Jackson Neighbors in Need and the citizens of Jackson County we serve, we would like to express our thanks to you for your consideration of this request. The JNIN Shelter Committee and many supportive citizens of Jackson County have worked diligently to provide warm shelter for those in need.

**Major Partner Agencies**

- Mountain Projects, Incorporated
- Jackson County Department of Social Services
- Smoky Mountain Mental Health
- Habitat for Humanity
- Southwestern Child Development Commission
- Community Table
- Jackson County Commissioners
- Town of Sylva
- Evergreen Foundation
- Harrah's Casino and Resort
- Western Carolina University
- Jackson County Sheriff's Department
- Town of Sylva Police
- Jackson County Health Department
- Good Samaritan Clinic
- Sylva Rotary Club
- Veterans Affairs
- Meridian Behavioral Health
- Circles of Hope
- Colony Club Community Fund of Cashiers
- Webster Enterprises
- Jackson Psychological Services
- Appalachian Counseling Services
- Southwestern Community College
- Vocational Rehabilitation
- REACH of Macon County
- ARF
- Wal-Mart

Jackson County Homeless Shelter				
<a href="http://money-management-works.com">Compliments of: money-management-works.com</a>				
Projected Budget 2015				
Budget based on nine months of operation April-December 2015				
Income	Expected	Actual	Difference	Good or Bad?
Fundraising	\$20,000.00		(\$20,000.00)	:(
Grants	\$43,362.00		(\$43,362.00)	:(
Donations	\$19,319.00		(\$19,319.00)	:(
			\$0.00	
			\$0.00	
<b>Sub-Total, Income</b>	\$82,681.00	\$0.00	(\$82,681.00)	:(

**Expenses**

Food	Expected	Actual	Difference	Good or Bad?
Food			\$0.00	
Food at home			\$0.00	
Cereals and bakery products			\$0.00	
Cereals and cereal products			\$0.00	
Bakery products			\$0.00	
Meats, poultry, fish, and eggs			\$0.00	
Beef			\$0.00	
Pork			\$0.00	
Other meats			\$0.00	
Poultry			\$0.00	
Fish and seafood			\$0.00	
Eggs			\$0.00	
Dairy products			\$0.00	
Fresh milk and cream			\$0.00	
Other dairy products			\$0.00	
Fruits and vegetables			\$0.00	
Fresh fruits			\$0.00	
Fresh vegetables			\$0.00	
Processed fruits			\$0.00	
Processed vegetables			\$0.00	
Other food at home			\$0.00	
Sugar and other sweets			\$0.00	
Fats and oils			\$0.00	
Miscellaneous foods			\$0.00	
Nonalcoholic beverages			\$0.00	
Food prepared by consumer unit on out-of-town trips			\$0.00	
Food away from home			\$0.00	

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Housing	Expected	Actual	Difference	Good or Bad?
Shelter - rent	\$1.00	\$1.00	\$0.00	
Owned dwellings			\$0.00	
Liability, Volunteer, Workers Comp, Content, O & D Insurance	\$4,500.00	\$4,500.00	\$0.00	
Property taxes			\$0.00	
Maintenance, repairs, insurance, other expenses			\$0.00	
Rented dwellings			\$0.00	
Other lodging			\$0.00	
Utilities, fuels, and public services	\$7,200.00	\$7,200.00	\$0.00	
Natural gas			\$0.00	
Electricity			\$0.00	
Fuel oil and other fuels			\$0.00	
Telephone/wifi services	\$900.00	\$900.00	\$0.00	
Water and other public services	\$1,300.00	\$1,300.00	\$0.00	
Household operations			\$0.00	
Personal services			\$0.00	
Other household expenses			\$0.00	



Housekeeping supplies			₱0.00	
Laundry and cleaning supplies			₱0.00	
Other household products			₱0.00	
Postage and stationery			₱0.00	
Household furnishings and equipment			₱0.00	
Household textiles			₱0.00	
Furniture/bunk beds	₱2,000.00	₱2,000.00	₱0.00	
Floor coverings			₱0.00	
Major appliances			₱0.00	
Small appliances, miscellaneous housewares			₱0.00	
Miscellaneous household equipment			₱0.00	

<b>Apparel and services</b>			₱0.00	
Men and boys			₱0.00	
Men, 16 and over			₱0.00	
Boys, 2 to 15			₱0.00	
Women and girls			₱0.00	
Women, 16 and over			₱0.00	
Girls, 2 to 15			₱0.00	
Children under 2			₱0.00	
Footwear			₱0.00	
Other apparel products and services			₱0.00	

<b>Transportation/voucher</b>			₱0.00	
Vehicle purchases (net outlay)			₱0.00	
Cars and trucks, new			₱0.00	
Cars and trucks, used			₱0.00	
Other vehicles			₱0.00	
Gasoline and motor oil			₱0.00	
Other vehicle expenses	₱1,000.00	₱1,000.00	₱0.00	
Vehicle finance charges			₱0.00	
Maintenance and repairs			₱0.00	
Vehicle insurance			₱0.00	
Vehicle rental, leases, licenses, and other charges			₱0.00	
Public transportation			₱0.00	

<b>Healthcare</b>			₱0.00	
Health insurance			₱0.00	
Medical services			₱0.00	
Drugs			₱0.00	
Medical supplies			₱0.00	

<b>Entertainment</b>			₱0.00	
Fees and admissions			₱0.00	
Wifi			₱0.00	
Pets, toys, hobbies, and playground equipment			₱0.00	
Other entertainment supplies, equipment, and services			₱0.00	

<b>Case Manager</b>	₱22,500.00	₱22,500.00		
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<b>Shelter Staff</b>	₱14,400.00	₱14,400.00		
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<b>Tax, payroll fees</b>	₱7,380.00	₱7,380.00		
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<b>Renovation expenses</b>	₱20,000.00	₱20,000.00		
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<b>Miscellaneous</b>	₱1,500.00	₱1,500.00	₱0.00	
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			₱0.00	
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<b>Sub-Total, Expenses</b>	₱82,681.00	₱82,681.00	₱0.00	
<b>Balance (All Income minus All Expenses)</b>	₱0.00	(₱82,681.00)	(₱82,681.00)	:(