

# Jackson County

## NC DPS - County Funding Allocation 2015-16 (Revised Nov. 2015)

Available Funds: \$ **\$102,902** Local Match: \$32,567 Rate: 20%

A **Program Agreement Form** for each program listed below is included as an attachment to the Community Prevention and Intervention Plan.

#	Program Provider	DJJDP Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non-DJJ Program Revenues
			County Cash	Other Local Cash	Local In-Kind	State/Federal	NC Health Choice		
1	JCPC	\$789	\$0					\$789	0%
3	Project Challenge	\$33,630	\$6,319					\$39,949	16%
4	Hawthorn Heights	\$25,621	\$5,124		\$407			\$31,152	18%
5	COMPASS (COMPASS and Inside Out)	\$42,862	\$8,572		\$12,145			\$63,579	33%
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<b>TOTALS:</b>		<b>\$102,902</b>	<b>\$20,015</b>	<b>\$0</b>	<b>\$12,552</b>	<b>\$0</b>	<b>\$0</b>	<b>\$135,469</b>	<b>24%</b>
Unallocated funds		\$0							

The above plan was derived through a planning process by the Jackson County Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2015-16 .

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Chairperson, Juvenile Crime Prevention Council (Date)

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Chairperson, Board of County Commissioners (Date)