

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2017:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4352-351-00	Code Enforcement-Repairs Vehicles		6,772.16
11-5922-000-05	Capital Outlay-Facility Renovation		214,431.23
11-5830-490-22	Communities in Schools		2,500.00
11-5850-699-27	The Gathering Table		2,000.00
		\$ -	\$ 225,703.39

This will result in a net increase of \$225,7036.39 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3839-850-00	Insurance Settlements		6,772.16
11-3991-000-00	Fund Balance		218,931.23
		\$ -	\$ 225,703.39

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 15th day of September, 2016.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2017:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-5192-121-00	Salaries & Wages	2,258.94	
11-5192-181-00	Social Security Contribution	140.68	
11-5192-182-00	Retirement Contribution	164.09	
11-5192-183-00	Hospitalization Insurance	368.47	
11-5192-187-00	Medicare Tax	33.42	
11-5192-260-00	Supplies	5,685.13	
11-5192-311-00	Travel	2,000.00	
		\$ 10,650.73	\$ -

This will result in a net decrease of \$10,650.73 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3516-330-02	CC4C	10,650.73	
		\$ 10,650.73	\$ -

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 15th day of September, 2016.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

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BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2016:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-5850-699-13	VOCA-Awake		30,115.16
11-4263-199-00	Professional Services		5,700.00
11-5911-000-10	SRO Supplement		622.00
11-9830-000-21	Transfer to SCR		60,154.63
		\$ -	\$ 96,591.79

This will result in a net increase of 96,591.79 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3182-110-00	Advalorem Tax		93,014.00
11-3324-310-00	Medicaid Hold Harmless		39,734.00
11-3325-350-01	Sales Tax-Art 39		119,048.00
11-3325-350-02	Sales Tax-Art 40		36,271.00
11-3325-350-04	Sales Tax-Art 40		138,820.00
11-3325-350-05	Sales Tax-Art 42		37,384.00
11-3325-350-06	Sales Tax-Art 42	49,326.00	
11-3326-375-03	VOCA-Awake		30,115.16
11-3327-414-21	Land Record Fees		262.00
11-3435-410-01	Building Insp Fees		2,597.00
11-3435-410-07	Land Development Fees		818.00
11-3437-410-01	Ambulance Fees GCRS		2,835.00
11-3540-330-00	HCCB		30,212.00
11-3540-531-07	Comm Resource Conn		2,200.00
11-3831-491-00	Investment Earnings		900.00
11-3991-000-00	Fund Balance	388,292.37	
		\$ 437,618.37	\$ 534,210.16

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 15th day of September, 2016.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Brian Thomas McMahan
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2016:

Section 1. To amend the Capital Reserve Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
20-9930-000-00	Designated for Future Approp		70.00
		\$ -	\$ 70.00

This will result in a net decrease of \$70.00 in the expenditures of the Capital Reserve Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
20-3982-491-00	Investment Earnings		70.00
		\$ -	\$ 70.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 15th day of September, 2016.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2015:

Section 1. To amend the School Capital Reserve Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
21-5912-822-00	School Capital Reserve		60,154.63
		\$ -	\$ 60,154.63

This will result in a net increase of \$60,154.63 in the expenditures of the Capital Reserve Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
21-3981-000-11	Transfer from General Fund		60,154.63
		\$ -	\$ 60,154.63

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 15th day of September, 2016.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2016:

Section 1. To amend the Solid Waste Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
65-4721-699-02	MSW Tipping Fees		39,250.00
65-4721-699-03	SMW Transport Fees		21,060.00
65-4720-353-00	Repairs & Maint Fac		24,150.00
65-4721-353-00	Repairs & Maint Fac-SRC		6,455.00
		\$ -	\$ 90,915.00

This will result in a net increase of \$90,915.00 in the expenditures of the Solid Waste Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
65-3472-410-03	C&D Tipping Fees		90,915.00
		\$ -	\$ 90,915.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 15th day of September, 2016.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
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